

FINANCIAL INFORMATION (1st January 2008 to 31st December 2008)

INCOME AND EXPENDITURE

Income	2008 (\$000)	2007 (\$000)	2006 (\$000)	% Increase /-Decrease(Year3 on year 2)
Donations in cash				
Tax Deductible	1657	2854	1666	-42
Grants/Sponsorships	0	0	0	
Investment Income(Bank interest)	21	15	19	40
Other donations for which no tax-exempt receipts were issued	74	0	0	7400
Total income	1752	2869	1685	40
Expenses				
Direct Fund-raising expenses	131	82	105	59
Charitable Expenses (local)	1109	586	831	89
Admin and Governance expenses	51	31	29	61
Other Operating and Administrative expenses	112	64	61	5
Total Expenses	1403	763	1026	84
Surplus/(Deficit)	349	2106	659	-83.4

BALANCE SHEET

ASSETS

Land and Buildings (capital work in progress)	2611	2357	1013	11
Cash at Bank	1364	2344	1698	-42
Deposits including Fixed deposits	1541	32	21	4715
TOTAL ASSETS	5516	4733	2732	17

FUNDS

General Fund	5073	2312	969	120
Specific Fund	0	2412	1650	0

LIABILITIES

Current liabilities	443	9	113	-482
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TOTAL FUNDS AND LIABILITIES	5516	4733	2732	17
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OTHER INFORMATION

Donations/Grants to other charities	0	0	0
No of Employees employed for full/part of the year	3	3	2
Total employee costs (\$000)	219	171	168
salary bands			
Basic salary, Bonuses, cpf below 50K	2	2	1
Between \$100K to 150K	1	1	1
Ratio of Direct Fund-raising expenses to total donations	7.9	2.85	6.3