

I. Financial Information

Income	2007 (S\$'000)	2008 (S\$'000)	2009 (S\$'000)	% Increase/ (Decrease) [2008 on Year 2009]
Outright Cash Donations for which tax-exempt receipts were issued	2854	1657	1655	(0.1)
Other Cash donations for which no tax-exempt receipts were issued.	0	74	44	(40)
Donations in Kind	0	0	0	
Value of Sponsorships	0	0	0	
Grants (Jobs Credit)	0	0	8	100
Investment income (Bank interest)	15	21	12	(42)
Investment Gains	0	0	0	
Others (please specify if material)	0	0	0	
Total Income	2869	1752	1719	

Expenses	2007 (S\$'000)	2008 (S\$'000)	2009 (S\$'000)	% Increase/ (Decrease) [2008 on Year 2009]
Fund-raising Expenses	82	131	132	0.7
Value of Sponsorships	0	0	0	
Local Charitable Expenses (excludes \$1,050,290 approved by Board but yet to be disbursed out to hospitals. Payable upon invoicing by hospital after completion of patients treatment cycle) 2008: \$1,004,233)	586 0	1109 0	838	(24)
Staff Salaries and Allowances	172	219	239	9
Other Operating & Administration Expenses	95	163	159	(2.4)
Total Expenditure	763	1403	1129	(24)
Surplus / (Deficit)	2106	349	590	69

Balance Sheet	2007 (S\$'000)	2008 (S\$'000)	2009 (S\$'000)	% Increase/ (Decrease) [2008 on Year 2009]
<u>ASSETS</u>				
Land and Buildings	2357	2611	2574	(1.4)
Other Tangible Assets	0	0	0	
Investments	0	0	0	
Inventories	0	0	0	
Accounts Receivable	0	0	0	
Cash & Deposits	2367	2905	3314	14.07
Others (please specify if material)	0	0	0	
Total Assets	4733	5516	5888	6.74
<u>FUNDS</u>				
General Fund	2312	5073	5663	11.63
Building Fund	2412	0	-0	0
Total Funds	4724	5073	5663	11.63
<u>LIABILITIES</u>				
Long-Term Liabilities	0	0	0	
Current Liabilities	9	443	226	(49)
Total Liabilities				
Total Funds and Liabilities	4733	5516	5888	6.74

Other Information	2007 (S\$'000)	2008 (S\$'000)	2009 (S\$'000)	% Increase/ (Decrease) [2008 on Year 2009]
Donations/Grants and Sponsorships given to other Charities (S\$'000)	0	0	0	
Number of Staff (of the top 3 Executives) with Total Annual Remuneration within the following bands ¹ : - S\$0 to \$99,999 - S\$100,000 to S\$149,999 - S\$150,000 to S\$199,999 - S\$200,000 to S\$249,999 - (Additional salary bands, in bands of \$50,000, as applicable) ...	2 1	2 1	2 1	
Number of Board Members with Total Annual Remuneration above \$5,000, within the following bands ² : - S\$5,000 to S\$14,999 - S\$15,000 to S\$19,999 - S\$20,000 to S\$29,999 - (Additional salary bands, in bands of \$10,000, as applicable) ...	Nil	Nil	Nil	
Total Related Party Transactions ³ (S\$'000)	0	0	0	
Ratio of Direct Fund-raising Expenses to Total Donations & Sponsorships	0.03	0.07	0.07	
Ratio of Operating Reserves to Operating Expenditure	3.1	1.75	2.73	

¹ Bands for which no executives fall under may be left out.

² Bands for which no board members fall under may be left out.

³ Related Party Transactions refer to business transactions or contracts that IPCs enter into, in which board members, staff, volunteers or major donors have a personal interest in. For example, if a board member of an IPC is related to a certain supplier of services for the IPC, the value of the transactions should be disclosed.